

***ADD/insert additional lines as needed.

SPORT	NEED or WANT	COACH	ITEM REQUESTED	AMOUNT	Paid	How Paid	DATE NEEDED	EXPLANATION
Football	NEED	Riley Dodge	Home Jersey	\$24,255.98			8/1/2023	
Football	NEED	Riley Dodge	Video Camera	\$1,300.00	\$1,353.11	Debit Card	08/16/2023	
Football	NEED	Riley Dodge	Away Jersey	\$24,255.98			8/1/2023	
Volleyball	Need	Leslie Jackson	Hotel Rooms Volleypaloosa in Austin, meal money	\$4,800.00	\$2,164.00	Check #1068	7/1/2023	Help with our only out of town travel and will be one of the better tournaments in the country this year because of 4 out of state teams
Volleyball	Need	Leslie Jackson	66 new volleyballs with logo and shipping	\$3,668.00	\$2,924.50	Check	5/1/2023	Need to replace and put have some game balls
Volleyball	Want	Leslie Jackson	iStat Volley for Varsity and JV	\$120.00			7/1/2023	Stat program needed for us to upload stats to MaxPrep
Volleyball	Want	Leslie Jackson	Door Wraps (1/3)	\$2,216.00		Check #1201	9/6/2023	
Volleyball	Want	Leslie Jackson	Team Banner Photo Fees	\$1,075.00			7/1/2023	Team Banner and Photos for Social Media
Volleyball	Want	Leslie Jackson	Portable Speaker for gym	\$300.00			7/1/2023	Would like to have for gym
XC Boys/Girls	Hotel Rooms	Justin Leonard	Hotel Rooms for Woodbridge, Chile Pepper & Texas Relays	\$7,270.00			9/10/2023	Help cover the expenses for travel to meets
XC Boys/Girls	Security	Justin Leonard	Security Coverage for Meet	\$2,076.92	\$2,076.92	Check #1233	9/19/2023	Meet security
Girls Wrestling	Need	Joe Hathaway	Team Travel - Cy Fair Invitational	\$2,500.00			10/2/2023	Varsity Out of Town Tournament Expenses (Hotels, Meals, Entry Fees, Transportation-Mileage/Gas)
Girls Wrestling	Need	Joe Hathaway	Team Travel - Bring the Hammer (AR)	\$3,400.00			10/2/2023	Varsity Out of Town Tournament Expenses (Hotels, Meals, Entry Fees, Transportation-Mileage/Gas)
Boys Wrestling	Need	Joe Hathaway	Team Travel - Cy Fair Invitational	\$2,500.00			10/2/2023	Varsity Out of Town Tournament Expenses (Hotels, Meals, Entry Fees, Transportation-Mileage/Gas)
Boys Wrestling	Need	Joe Hathaway	Team Travel - Mid-America Nationals (OK)	\$4,800.00			10/2/2023	Varsity Out of Town Tournament Expenses (Hotels, Meals, Entry Fees, Transportation-Mileage/Gas)
Boys Wrestling	Need	Joe Hathaway	Team Travel - Bobby Lyons Invitational (OK)	\$3,400.00			10/2/2023	Varsity Out of Town Tournament Expenses (Hotels, Meals, Entry Fees, Transportation-Mileage/Gas)
Boys Basketball	Want	David Markley	Locker Room Upgrades	\$4,700.00	\$4,852.00	Check #1069	5/1/2023	Update locker room wall wraps/door wraps
Boys Basketball	Want	David Markley	Door Wraps (1/3)	\$2,216.00		Check #1201	9/6/2023	
Boys Basketball	Need	David Markley	Varsity Out of Town Tournament Expenses (Hotel, Meals, Driver, Mileage) - Magnolia, TX	\$4,800.00	\$4,609.35	Check #1079	11/1/2023	Help with varsity out of town (Magnolia, TX) tournament expenses
Girls Basketball	Need	Robyn McCoart	Varsity out of Town Tournament expenses -	\$4,750.00			11/1/2023	Help with out of town tourney - travel expenses
Girls Basketball	Want	Robyn McCoart	Varsity Team Leadership Training Books	\$500.00			9/1/2023	Leadership training for Varsity- team books
Girls Basketball	Want	Robyn McCoart	Door Wraps 1/3	\$2,216.00		Check #1201	9/6/2023	
Girls Basketball	Want	Robyn McCoart	Homecoming/Grass Roots Shirts	\$800.00			9/1/2023	Provide Hoco Shirts for program and some grass roots for kick off night
Boys/Girls Basketball- VB	Need	Robyn McCoart	Basketball/Volleyball Weight Room Upgrades	~\$5000			8/1/2023	Weight Room is in need of upgrades- still researching- sent google doc to Jenny with inventory, etc.
Boys Soccer	Need	Chris Padilla	Varsity out of town tournament expenses - Austin, TX	\$8,000.00			11/1/2023	Assistance with meals and hotels
Boys Soccer	Need	Chris Padilla	Varsity Parkas	\$3,500.00			9/1/2023	New parkas for varsity so we can hand down the current ones to JV and have all adidas gear
Boys Soccer	Want	Chris Padilla	Backpacks	\$1,800.00			9/1/2023	New backpacks for varsity so we can hand down the current ones to JV and have all adidas gear
Boys Soccer	Want	Chris Padilla	New Game Goals	\$14,000			9/1/2023	New game goals for Dragon Stadium - would free up the current game goals to be practice goals at the senior high
Girls Soccer	Need	Matt Colvin	Varsity out of town tournament expenses- Georgetown, TX	\$8,000.00			11/1/2023	Assistance with meals and hotels
Girls Soccer	Need	Matt Colvin	Varsity out of town tournament expenses- San Antonio, TX	\$8,000.00			11/1/2023	Assistance with meals and hotels
Athletic Training	Need	Kokenzie	Water Unit Refurbishment	\$5,550.00	\$4,900.00	Check #1141	5/1/2023	Our water units given for practice to our teams need work. This fixes 7 of our units.
Athletic Training	Want	Ervin	Dry Needling Course 1 of 2	\$1,200.00	\$1,270.00	Debit Card	8/1/2023	24 CEU's and textbook portion of a dry needling course
Athletic Training	Need	Ervin	FootBag	\$239.25			8/1/2023	3 waterproof footbags to hold sideline emergency supplies (AED, splints, etc)
Athletic Training	Need	Fisher	Student locker cabinet	\$4,091.90	\$40,091.90	Debit Card	6/30/2023	We need a place for our student athletic trainers to put their backpacks/ medical packs
Athletic Training	Need	Fisher	Treatment table	\$1,628.30			6/30/2023	replace the current table that is 10+ years old (also to match our other treatment tables)
Athletic Training	Need	Ervin	Smart Cuffs - Blood Flow Restriction Cuffs	\$198.00			6/30/2023	Need size small to go with the med and large we have
Baseball	Need	Vucan	Portable Batting Cage (CHS Field)	\$7,000.00	\$7,000.00	Check #1204	9/15/2023	Equipment for use of CHS Field
Baseball	Need	Vucan	Baseball Cage L-Screens (CHS Field)	\$2,000.00	\$2,000.00	Check #1204	9/15/2023	Equipment for use of CHS Field
Baseball	Need	Vucan	Varsity out of town expenses - Houston, TX	\$12,000.00			11/01/2023	Assistance with meals and hotels
Softball	Need	Stuewe	Travel	\$8,000.00			11/01/2023	Assistance with meals and hotels
Softball	Need	Stuewe	On deck Circles	\$1,600.00			10/01/2023	Current ones are needing to be replaced -10 yrs old
Softball	Want	Stuewe	Plyo Boxes	\$2,500.00			9/1/2023	Equipment for weight room with baseball
Softball	Want	Stuewe	10 Oz Dudley Game Balls	\$1,000.00			12/01/2023	Assistance with this will help with depletion of budget due to expense of game balls
Girls Track	Need	Allen/Drake	Medals and Timing Services	\$2,500.00			2/22/24	Track Meet
Boys Track								
Girls Golf	Need	Martin / Glenn	Levelwear Pullovers	\$960.00			9/1/23	Would like to have a warm layer for the kids
Girls Golf	Need	Martin / Glenn	BirdieFire Stat Program	\$99.00			9/1/23	
Girls Golf	Need	Martin / Glenn	AHEAD Hats (Regular / Visors / Ear Warmers)	\$900.00			9/1/23	
Boys Golf	Need	Martin / Glenn	Levelwear Pullovers	\$1,230.00	\$1,230.00	Check #1202	9/1/23	Would like to have a warm layer for the kids
Girls Golf	Need	Martin / Glenn	BirdieFire Stat Program	\$99.00			9/1/23	
Boys Golf	Need	Martin / Glenn	AHEAD Hats (Regular / Bucket / Beanies)	\$1,350.00			9/1/23	
Swimming Boys/Girls	Want	Kevin Murphy	four metal display shields recognizing our Boys and Girls District and Regional Championships	\$450 x 4 = \$1800	\$2,000.00	Check # 1044	1-Sep	https://docs.google.com/document/d/1-j5x1z2fWbajKGWwKkMYUqwrUmmN6Ew6tW05KksX/edit
Tennis Boys/Girls	NEED	Corey Aldridge	Hotel rooms, meals, entry fees, for 2 overnight tournaments in spring 2024.	Approx \$8,000			2/1/2024	Aid in out of town travel.
Water Polo Boys/Girls	Need	Keith Gomez	Travel- Houston Tournament: Hotel rooms, meals, entry fees	\$4,800.00				
Water Polo Boys/Girls	Need	Keith Gomez	Travel Tournament: Hotel rooms, meals, entry fees	\$4,800.00				
CMS Boys	Need	Anthony VanBuskirk	Vevo cameras & 6 month Subscription	\$1,200.00				https://us.shop.vevo.co/
CMS Boys	Need	Anthony VanBuskirk	Football- Away Jerseys	\$7,300.00	\$3,172.00	Check #1079		https://docs.google.com/document/d/10yZNUJustSZcdCLOkrT6jhXkxWKGJ4onk-9R-mKPM8/edit

\$239,690.50